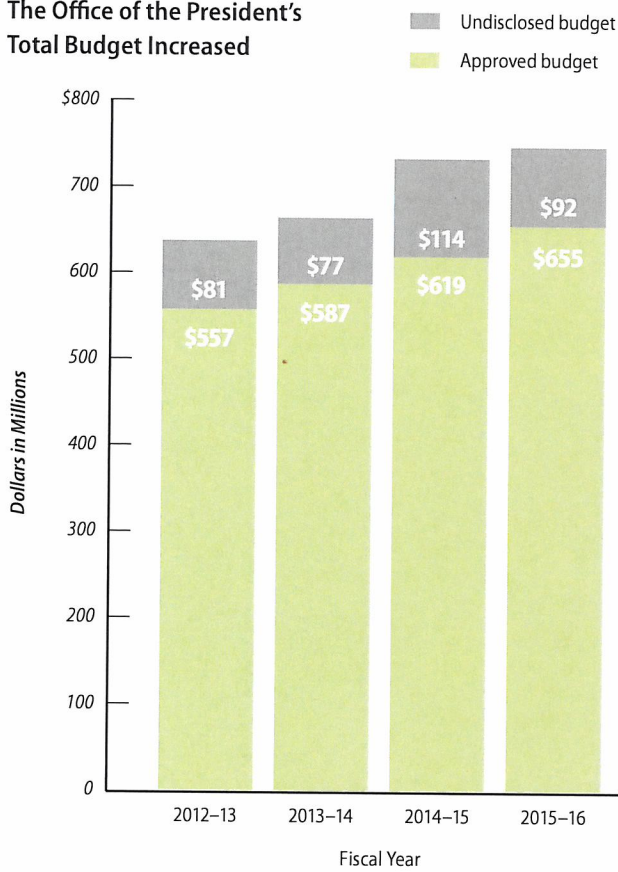




Planned Commitments From the Surplus Discretionary Funds Ranged from \$18.5 Million to \$30 Million in Prior Years, Yet Fund Balances Declined Only Slightly in Two Years

DISCRETIONARY FUNDS	FISCAL YEAR (DOLLARS IN MILLIONS)				
	2012-13	2013-14	2014-15	2015-16	2016-17
Beginning balance	\$48.7	\$46.1	\$78.1	\$96.6	\$92.4
Increase/(decrease) in balance	(2.6)	32.0	18.5	(4.2)	?
Ending balance	\$46.1	\$78.1	\$96.6	\$92.4	?
Planned commitments	\$18.5	\$21.7	\$37	\$30	\$54

The Office of the President's Total Budget Increased



Over a Third of the Discretionary Funds Was Unspent Campus Assessment Funds

